

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$229,848.53	12.91%
21B	AP	Indirect Costs	\$127,513.80	7.16%
21D	AP	Fair Housing Activities	\$3,467.00	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$360,829.33	20.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$739,853.77	41.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$190.00	0.01%
Subtotal for: HOUSING			\$740,043.77	41.55%
03I	PI	Flood and Drainage Facilities	\$98,494.87	5.53%
03J	PI	Water/Sewer Improvements	\$273,529.38	15.36%
03L	PI	Sidewalks	\$308,093.04	17.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$680,117.29	38.19%
Total Disbursements			\$1,780,990.39	100%